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STAFFORD, CT

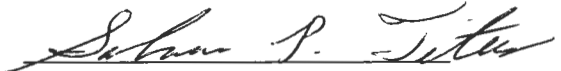
TOWN OF STAFFORD  
WARNING OF SPECIAL TOWN MEETING  
Wednesday May 18, 2022

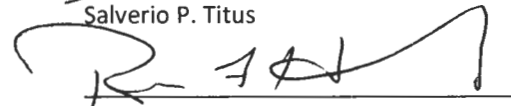
2022 MAY -5 PM 2:57

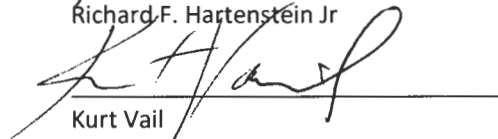
Electors and those persons eligible to vote in town meetings of the Town of ~~Stafford, Connecticut~~, are hereby warned and notified that a Special Town Meeting will be held in the Stafford Community Center, Senior Center Room, Stafford, Connecticut, on May 18, 2022 at 6:30P.M. for the following purpose:

1. To approve the Town of Stafford budget in the amount of \$45,034,063 as approved and recommended by the Board of Finance for the fiscal year beginning July 1, 2022 and ending June 30, 2023.
2. To appropriate the funds necessary to administer the Town of Stafford FY 2022-2023 budget as approved.
3. To approve two semi-annual installments on the Town of Stafford real estate list, motor vehicle list, and personal property list of October 1, 2021, payment due July 1, 2022 and January 1, 2023. Taxes due under \$200 to be paid in one installment due July 1, 2022.
4. To authorize the Tax Collector pursuant to Connecticut General Statutes 12-144c to waive the payment of any property tax due in the amount of \$2.00 or less due to the costs of collecting such tax (including the time expenditure required) are reasonably likely to equal or exceed the amount due.
5. To approve the Water Pollution Control Facility budget in the amount of \$1,997,672 for the fiscal year beginning July 1, 2022 and ending June 30, 2023.
6. To appropriate the funds necessary to administer the FY 2022/2023 Water Pollution Control Facility budget as approved.
7. To approve the Service District budget in the amount of \$439,950 as approved and recommended by the Board of Finance for the fiscal year beginning July 1, 2022 and ending June 30, 2023.
8. To appropriate the funds necessary to administer the FY 2022/2023 Service District budget as approved.
9. To do any other business proper to come before said meeting.

Dated at Stafford, Connecticut this 4<sup>th</sup> day of May 2022

  
Salverio P. Titus

  
Richard F. Hartenstein Jr

  
Kurt Vail  
**BOARD OF SELECTMEN**

**TOWN OF STAFFORD 2022-2023 BUDGET PROPOSAL**

**SUMMARY OF EXPENDITURES**

Board of Selectmen	\$	11,971,917
Debt Service	\$	2,408,276
Stafford Public Library	\$	574,457
Board of Education	\$	30,079,413
<b>Total Expenditures</b>	<b>\$</b>	<b>45,034,063</b>
<b>Less: Estimated Revenues</b>	<b>\$</b>	<b>14,093,233</b>
General Fund, other than taxes	\$	-
<b>To be raised from taxes</b>	<b>\$</b>	<b>30,940,830</b>

Based on an estimated grand list of \$854,017,830 and assuming a 98% collection  
a mill rate of 36.23 will produce the necessary revenue.

BOARD OF FINANCE, Town of Stafford

Fran Moriarty, Chairperson	Matt McKenney	Richard Shuck
Tony Pellegrino	Steven Geryk	David Walsh
Donald Martinsen, Alt	Conrado Ulloa, Alt.	

		<b>ACTUAL EXPENDITURES FY 2020-2021</b>	<b>APPROVED EXPENDITURES FY 2021-2022</b>	<b>RECOMMENDED EXPENDITURES FY 2022-2023</b>
<b>GENERAL GOVERNMENT</b>				
100	Board of Selectmen	609,460	645,014	692,494
110	Probate Court	3,288	6,000	6,000
115	IT Technology	142,905	149,313	150,267
125	Human Resources	-	-	5,905
120	Registrars	62,147	57,161	66,152
130	Board of Finance	45,538	48,100	49,300
140	Board of Assessors	143,568	95,042	103,860
150	Board of Assessment Appeals	6,098	6,098	6,361
160	Tax Collector	84,490	86,835	91,280
170	Treasurer	104,390	104,466	108,306
180	Town Counsel	80,344	46,500	46,500
190	Town Clerk	91,311	90,735	93,592
200	Buildings	437,790	579,895	638,462
205	Fuel Oil	63,834	65,000	89,000
210	Fixed Charges	2,395,798	2,444,040	2,501,924
220	Capital Outlay	70,749	70,000	60,000
230	Judgment & Losses	2,500	3,000	3,000
	<b>Total General Government</b>	<b>4,344,210</b>	<b>4,497,199</b>	<b>4,712,403</b>
<b>PUBLIC SAFETY</b>				
240	Safety & Protection	84,322	86,110	96,430
248	Fire Marshal	75,481	77,355	80,601
241	Police Protection	879,528	854,898	953,940
245	Fire and Ambulance Service	1,072,625	1,093,944	1,170,930
	<b>Total Public Safety</b>	<b>2,111,956</b>	<b>2,112,307</b>	<b>2,301,901</b>
<b>HEALTH</b>				
270	Building Department/Zoning/Wetlands	177,182	197,215	216,866
280	Transfer Station Operations	514,616	565,470	623,570
250	Disaster Expenses COVID-19	16,215	-	-
500	Health District/Health Services	55,775	58,000	57,000
	<b>Total Health</b>	<b>763,788</b>	<b>820,685</b>	<b>897,436</b>

	APPROVED EXPENDITURES FY 2020-2021	APPROVED EXPENDITURES FY 2021-2022	RECOMMENDED EXPENDITURES FY 2022-2023
<b>HIGHWAYS AND BRIDGES</b>			
300	General Highways	1,979,782	2,026,430
310	Town Aid Road	269,552	395,893
	<b>Total Highways and Bridges</b>	<b>2,249,334</b>	<b>2,422,323</b>
<b>PARKS AND RECREATION</b>			
320	Recreation Commission	78,137	99,360
505	Community Center	132,751	162,250
330	Parks	407,290	415,100
345	Holidays	14,655	26,000
	<b>Total Parks and Recreation</b>	<b>632,833</b>	<b>702,710</b>
<b>SUNDRY</b>			
450	Arts Commission	-	4,000
490	Pollution Abatement	5	5
510	Stafford Family Services	260,108	290,630
515	SDE	13,033	28,000
520	DMHAS	64,609	76,000
	School Security Grant		
	<b>Total Sundry</b>	<b>337,750</b>	<b>394,635</b>
<b>PLANNING AND ZONING</b>			
370	Economic Development Commission	670	2,000
380	Conservation Commission	2,391	2,000
	<b>Total Planning and Zoning</b>	<b>3,061</b>	<b>4,000</b>
<b>FINANCE USES</b>			
998	Transfers Out	2,070,296	120,000
	<b>Total Finance Uses</b>	<b>2,070,296</b>	<b>120,000</b>
	<b>SUBTOTAL BOARD OF SELECTMEN</b>	<b>12,513,228</b>	<b>11,073,859</b>
	<b>STAFFORD PUBLIC LIBRARY</b>	<b>523,288</b>	<b>564,442</b>
	<b>DEBT SERVICE</b>	<b>10,128,028</b>	<b>2,426,810</b>
	<b>BOARD OF EDUCATION</b>	<b>28,289,798</b>	<b>29,086,761</b>
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>51,454,342</b>	<b>43,151,872</b>

	ACTUAL REVENUES FY 2020-2021	ANTICIPATED REVENUES FY 2021-2022	ANTICIPATED REVENUES FY 2022-2023
GENERAL PROPERTY TAXES	27,692,469	28,765,589	30,940,830
AUTO TAX SUPPLEMENT	334,126	300,000	400,000
PRIOR TAXES	654,121	600,000	500,000
SUSPENSE COLLECTIONS	18,702	20,000	20,000
INTEREST & LIEN FEES	346,065	320,000	300,000
TRANSFERS IN	465,474	279,955	279,955
CASH BALANCE FUND		500,000	-
REVENUES FOR BOARD OF SELECTMEN	2,601,719	3,369,841	3,579,564
REVENUES FOR BOARD OF EDUCATION	9,591,802	9,561,487	9,588,714
BAN PROCEEDS	11,727,684		
ADJUSTMENT FOR UNCOLLECTED TAXES	-	(500,000)	(500,000)
ABATEMENT	-	(65,000)	(75,000)
<b>TOTAL REVENUE BUDGET</b>	<b>53,432,162</b>	<b>43,151,872</b>	<b>45,034,063</b>

<b>Net Assessment: Town FY 22/23</b>	
<b>Mill Rate:</b>	<b>36.23</b>
<b>Amount to be raised in taxes</b>	<b>\$ 30,940,830</b>

**WATER POLLUTION CONTROL FACILITY 2022-2023 BUDGET PROPOSAL**

	<b>ACTUAL EXPENDITURES FY 2020-2021</b>	<b>RECOMMENDED EXPENDITURES FY 2021-2022</b>	<b>RECOMMENDED EXPENDITURES FY 2022-2023</b>
OPERATING EXPENSES	1,357,782	1,858,595	1,902,542
ADJUSTMENT FOR UNCOLLECTED FEES	86,048	92,930	95,130
<b>TOTAL WPCF EXPENDITURE BUDGET</b>	<b>1,443,830</b>	<b>1,951,525</b>	<b>1,997,672</b>

	<b>ACTUAL REVENUES FY 2020-2021</b>	<b>ANTICIPATED REVENUES FY 2021-2022</b>	<b>ANTICIPATED REVENUES FY 2021-2022</b>
INVESTMENT INCOME	2,886	950	950
INTEREST, LIENS, PRIOR COLLECTIONS	115,425	30,000	55,000
SEWER USER FEES	1,545,668	1,782,825	1,829,722
CONNECTION & INSPECTION FEES	4,150	9,000	9,000
HOUSING AUTHORITY IN LIEU OF TAXES	13,722	5,500	5,500
OTHER -	86,957	95,000	65,000
FEES, SEPTIC DUMPINGS		28,250	32,500
CASH BALANCE	-	-	-
<b>TOTAL WPCF REVENUE BUDGET</b>	<b>1,768,808</b>	<b>1,951,525</b>	<b>1,997,672</b>

**SERVICE DISTRICT 2022-2023 BUDGET PROPOSAL**

	<b>ACTUAL EXPENDITURES FY 2020-2021</b>	<b>APPROVED EXPENDITURES FY 2021-2022</b>	<b>RECOMMENDED EXPENDITURES FY 2022-2023</b>
ADMINISTRATION/JUDGMENTS & LOSSES	1,876	2,150	2,150
GARBAGE & LEAF PICKUP	220,799	227,440	243,000
LIGHTS	30,039	50,000	45,000
HYDRANTS	125,782	123,000	129,000
CAPITAL IMPROVEMENT	-	20,000	20,000
TOWN CLERK LIENS & RELEASES	200	800	800
<b>TOTAL SERVICE DISTRICT EXPENDITURES</b>	<b>378,696</b>	<b>423,390</b>	<b>439,950</b>

	<b>ACTUAL REVENUES FY 2020-2021</b>	<b>ANTICIPATED REVENUES FY 2021-2022</b>	<b>ANTICIPATED REVENUES FY 2022-2023</b>
DISTRICT TAXES	375,327	395,880	412,050
PRIOR TAXES	12,634	5,610	4,500
INTEREST & LIEN FEES	3,465	4,000	4,000
SUPPLEMENTAL	4,861	4,000	5,500
PRIOR YEAR INTEREST & LIEN FEES	5,871	1,500	1,500
INTEREST INCOME	745	800	800
SUSPENSE COLLECTIONS	292	400	400
INTERGOVERNMENTAL SOURCES	15,246	15,200	15,200
MISCELLANEOUS	-		
HOUSING AUTHORITY IN LIEU OF TAXES	951	1,000	1,000
ADJUSTMENT FOR UNCOLLECTED TAXES	-	(5,000)	(5,000)
CASH RESERVE	-	-	-
<b>TOTAL SERVICE DISTRICT REVENUES</b>	<b>419,392</b>	<b>423,390</b>	<b>439,950</b>

<b>Net Assessment: Service District FY 22/23</b>	
<b>Mill Rate</b>	<b>2.28</b>
<b>Amount to be raised in taxes \$</b>	<b>412,050</b>